

City of Coral Gables
Old Cutler Bay Security Guard Special Taxing District
Proposed Budget
Fiscal Year 2026

Units	134.00
Assessment Per Unit	\$ 4,900.00
REVENUE	
Gross Special Assessment	\$ 656,600.00
Statutory Discount (4%)	\$ (26,264.00)
County Collection Costs	\$ (9,849.00)
Net Special Assessment Revenues	\$ 620,487.00
REVENUE TOTAL	\$ 620,487.00

EXPENSE	
Overhead/Direct Management	\$ 29,547.00
City Staff Support	\$ 2,040.19
Security Services	\$ 557,000.00
Electric Utilities	\$ 2,000.00
Water & Sewer Utilities	\$ 4,700.00
Landscaping	\$ 3,000.00
Facility & Gate Management	\$ 15,000.00
Legal/Advertising/Elections	\$ 1,600.00
Custodial & Pest Control	\$ 3,250.00
Postage	\$ 500.00
EXPENSE TOTAL	\$ 618,637.19

SURPLUS/(DEFICIT)	\$ 1,849.81
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NOTE: Surplus will be added to operating reserves.