## City of Coral Gables Pine Bay Estates Security Roving & Maint Special Taxing District

## Proposed Budget Fiscal Year 2026

## Proposed 2026

	roposea 2026
_	77.00
\$	3,650.00
	281,050.00
	(11,242.00)
\$	(4,215.75)
\$	265,592.25
\$	265,592.25
Ś	14,052.50
	2,040.19
	155,500.00
\$	37,300.00
\$	4,000.00
\$	1,600.00
\$	500.00
\$	500.00
\$	215,492.69
\$	50,099.56
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NOTE: Surplus will cover existing fund balance deficit