

City of Coral Gables
Hammock Lakes Security Guard Special Taxing District
Proposed Budget
Fiscal Year 2026

Units	68.00
Assessment Per Unit	\$ 6,400.00
REVENUE	
Gross Special Assessment	\$ 435,200.00
Statutory Discount (4%)	\$ (17,408.00)
County Collection Costs	\$ (6,528.00)
Net Special Assessment Revenues	\$ 411,264.00
REVENUE TOTAL	\$ 411,264.00

EXPENSE	
Overhead/Direct Management	\$ 19,584.00
City Staff Support	\$ 2,040.19
Security Services	\$ 289,100.00
Electrical Services	\$ 1,200.00
Water & Sewer Services/Utilities	\$ 4,500.00
Facility & Gate Management	\$ 25,000.00
Legal/Advertising/Elections	\$ 1,600.00
Landscaping	\$ 9,000.00
Custodial & Pest Control	\$ 2,500.00
Postage	\$ 500.00
EXPENSE TOTAL	\$ 355,024.19

SURPLUS/(DEFICIT)	\$ 56,239.81
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NOTE: Surplus will cover existing fund balance deficit