

**City of Coral Gables
Cocoplum Lighting Special Taxing District
Proposed Budget
Fiscal Year 2025**

Units	149.00
Assessment Per Unit	\$ 608.25
REVENUE	
Gross Special Assessment	\$ 90,629.25
Statutory Discount (4%)	\$ (3,625.17)
County Collection Costs	\$ (1,359.44)
Net Special Assessment Revenues	\$ 85,644.64
REVENUE TOTAL	\$ 85,644.64

EXPENSE	
Overhead/Direct Management	\$ 2,265.73
City Staff Support	\$ 2,040.19
Lighting Maint	\$ 62,000.00
Legal/Advertising/Elections	\$ 1,600.00
Printing & Mailing	\$ 500.00
EXPENSE TOTAL	\$ 68,405.92

SURPLUS/(DEFICIT)	\$ 17,238.72
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NOTE: Surplus will cover existing fund balance deficit